

	<p>वेस्टर्न कोयल्ड्स लिमिटेड WESTERN COALFIELDS LIMITED (मिनी/सबकंपनी) (A Subsidiary of Coal India Limited) (कोयलाइंडिया लि. की अनुसूचीकंपनी) (A Subsidiary of Coal India Limited)</p> <p>सिविल विभाग/CIVIL DEPARTMENT, WCL HQ NAGPUR PHONE /FAX: 0712 - 2510531 email- gmcivil.wcl@coalindia.in CIN - U10100MH1975GOI018626</p>		
<p>पंजी. का.: कोयला विहार, सिविल लाइन्स, नागपुर (महाराष्ट्र)-440001 / Regd. Off. : Coal Estate, Civil Lines, Nagpur (MS) - 440001</p>			

संदर्भ संख्या/Ref.No.: नाग/वेकोलि/सिविल/कायदेश/2023/ 80

दिनांक/Date: 14/09/2023

BY SPEED POST

e-mail: cgm.mumbai@iprcl.in  
sanjay.rawool@iprcl.in

To  
CGM/Projects  
Corporate Office  
M/s Indian Port Rail & Ropeway Corporation Limited (IPRCL)  
4th Floor, Nirman Bhawan, Mumbai Port Trust Building  
M.P. Road, Mazgaon (E), Mumbai - 400010

Kind Attn.: Shri Sanjay J Rawool

Subject	: Letter of Award (LOA)/Work Order for the work of "Consultancy Services and Construction of Railway Track & Siding at Sasti-Pandharpauni Line to facilitate Coal Evacuation from proposed CHP/SILO at Sasti OCM Ballarpur Area" on nomination basis as per Memorandum of Understanding (MOU) terms and conditions entered between CIL (Coal India Limited) and M/s IPRCL (M/s Indian Port Rail & Ropeway Corporation Limited) dated 05.03.2020.
Reference	: (i) MOU (Memorandum of Understanding) between M/s IPRCL and CIL dated 05.03.2020. (ii) Your letter vide no IPRCL/Mumbai/Projects/WCL/10212 dated 24.07.2023 regarding submission of FSR. (iii) Your e-mail dated 18.08.2023 regarding Tentative Estimate of Option-2 Sasti.

Dear Sir

With reference to above, this is to communicate the approval of the Competent Authority to award the subject work through this Letter of Award (LOA) / Work Order for taking up the subject work in line with the terms and conditions of MOU (Memorandum of Understanding) entered between CIL and M/s IPRCL dated 05.03.2020 on nomination basis for an estimated cost of **Rs. 1,33,16,03,755.18 (Rupees one hundred thirty-three crore, sixteen lakh, three thousand, seven hundred fifty-five and paise eighteen only)** including GST @ 18% including IPRCL fees and Railway Security Deposit subject to following:

1. That this Project Management Consultancy is in accordance with MOU signed between CIL and M/s IPRCL to cover all aspects of the subject work beginning from concept to commissioning.
2. That subsequent Addendum dated 19.04.2022 with respect to said MOU dated 05.03.2020 between M/s IPRCL and CIL will also be applicable for the subject work.
3. That subsequent Revised Fee Structure with respect to said MOU dated 05.03.2020 agreed by CIL.

Contd..p/2




4. That M/s IPRCL will work as a Project Management Consultant of all works entrusted in connection with rail infrastructure and allied civil works including road, all sorts of bridges, box culverts etc. connected thereto for WCL and obtain the relevant Railway Ministry's acceptance of such proposals, which are mandatory for expeditious implementation of projects for the entrusted works.
5. That as per approved offer of M/s IPRCL for Option-2, the abstract of cost with respect to the subject work is as under:

(All Figures are in INR)

SL. No	Description	Total Cost
1	Structural Engineering	14,43,82,000.00
2	Permanent Way	25,41,38,000.00
3	ROB & RUB	20,00,00,000.00
4	Bridges	25,00,000.00
5	Station & Building	2,05,00,000.00
6	Site Facilities (Site office, etc.)	50,00,000.00
	<b>Total Cost of Civil Work</b>	<b>62,65,20,000.00</b>
7	Electrical Portion	23,00,00,000.00
8	S&T Portion	15,00,00,000.00
9	Mechanical Charges	25,00,000.00
	Total cost of Civil, Electrical, S&T and Mechanical excluding land	<b>1,00,90,20,000.00</b>
	Add Contingencies @ 3%	3,02,70,600.00
	<b>Total</b>	<b>1,03,92,90,600.00</b>

Statutory Charges		
A	Total Cost of works	<b>Rs. 1,03,92,90,600.00</b>
B	IPRCL FEEs @ 8.5 %	Rs. 8,83,39,701.00
C	Sub-Total	Rs. 1,12,76,30,301.00
D	GST @18% on (C)	Rs. 20,29,73,454.18
E	Total Cost inclusive of GST	Rs. 1,33,06,03,755.18
F	Railway Security Deposit	Rs. 10,00,000.00
	<b>TOTAL PROJECT COST INCL. GST AND IPRCL FEE</b>	<b>Rs. 1,33,16,03,755.18</b>
	Say	<b>Rs. 133.16 Crore</b>

Contd..p/3

**Note:** The abstract cost is tentative only. The actual amount may vary depending upon the variation in estimated cost at the time of preparation of DPR and execution of work in accordance with stipulation in MOU & its Amendment.

6. That the total period of completion is **30 (Thirty) months from the issue of this letter**. Out of 30 months, 12 months for approval of FSR, DPR & ESP from concerned Railway, and after that 18 months for Construction activities including commissioning.
7. That pursuant to the above referred MOU, a formal agreement shall be entered into between WCL & M/s IPRCL on work to work basis for setting out the detailed scope of work and methodology of working as per fee, terms & conditions as may be considered mutually acceptable and necessary for successful execution of the works. Projects shall be entrusted by WCL to M/s IPRCL with following fee structures:

**Stage-I:** Consultancy fees on Reconnaissance Survey and Feasibility Study Report: **0.50% (Zero Point Five Zero Percent)** of the estimated cost of work. This shall be based on rough indicative project cost estimate to be prepared by M/s IPRCL.

**Stage-II:** Consultancy fees on Final Location Survey and Detailed Project Report: **1.00% (One Percent)** of the estimated cost of work. This shall be based on project cost estimate to be prepared by M/s IPRCL.

**Stage-III:** Consultancy fees on Project Management Consultancy (execution of work) Services: **7.00% (Seven Percent)** of the awarded value / final executed value, whichever is less.

8. That in line with the terms & conditions of MOU and subsequent revision in consultancy fee, M/s IPRCL's fees for Feasibility Study Report (FSR), Detailed Project Report (DPR) and Project Management Consultancy (PMC) will be as below:

**Stage-I(a) Feasibility Study Report and Reconnaissance Survey**

Sl. No	Deliverables	0.50% (Point Five Percent) of Estimated Project Cost for project more than Rs. 100 Crores
1	Drawing of proposed alignment as per discussion plan and submission to WCL and its acceptance.	20% of 0.50% (Point Five Percent) of Estimated Project Cost as per thumb rule subject to adjustment as per Estimated Project Cost
2	Survey of the alignment as approved on discussion plan and submission of drawing along with draft FSR and its acceptance by WCL.	30% of 0.50% (Point Five Percent) of Estimated Project Cost
3	On submission of Feasibility Report after incorporation of comments of WCL.	30% of 0.50% (Point Five Percent) of Estimated Project Cost
4	On receipt of approval from Railway.	20% of of 0.50% (Point Five Percent) of Estimated Project Cost

Contd..p/4

=4=

**Stage-II(a) -Detailed Project Report (DPR)**

S. No. No	Deliverables	1.00% (One Percent) of Est Project Cost for project more than Rs. 100 Crores
1	Final Location survey and center line pegging of proposed alignment and submission of draft DPR to WCL incorporating the Observations received on FSR from WCL & Railways	30% of 1.00% (One Percent) of Estimated Project Cost
2	On receipt of approval of the draft DPR from WCL preparation of DPR and submission to WCL and Railways	50% of 1.00% (One Percent) of Estimated Project Cost
3	On receipt of Approval of DPR from Railways and Submission of Final/Revised DPR, if sought for by Railways, incorporating the comments/ observations.	20% of 1.00% (One Percent) of Estimated Project Cost

**Stage-III(a) -Detailed Engineering and Project Management Consultancy (PMC)**

SL. No	Deliverables	7.00% (Seven Percent) of Awarded Value / Executed Value, whichever is less for project more than Rs. 100 Crores
1	Detailed Engineering and Tender Documents consisting of detailing & design of bridges, curves, followed by Geo-Technical Investigation	10% of PMC fee adjustable on awarded value or final executed value, whichever is lower.
2	Calling of tenders, evaluation and award of Contract	10% of PMC fee adjustable on awarded value or final executed value, whichever is lower.
3	Project supervision including certification of bill and quality control, monitoring of Contract	70% of PMC fee adjustable on awarded value or final executed value, whichever is lower.
4	On completion of work and closing of Contracts	10% of PMC fee adjustable on awarded value or final executed value, whichever is lower.

**Note:** (i) In case of increase in scope of work / additional work involving design & supervision this shall be paid for on prorata basis @ percentage enumerated in the MOU. However, for increase in executed value of work due to quantity variations only, where engineering and design are not involved, no additional fee shall be paid.

9. That M/s IPRCL should incorporate the penalty clause in Contractor's Agreement.

Contd..p/5



=6=

15. For the execution of Agreement, following documents are to submitted by M/s IPRCL:

- (a) Non Judicial Stamp Paper of appropriate value.
- (b) MOU (Memorandum of Understanding) between M/s IPRCL and CIL dated 05.03.2020.
- (c) Addendum dated 19.04.2022 with respect to said MOU dated 05.03.2020 between M/s IPRCL and CIL.
- (d) Revised Fee Structure with respect to said MOU dated 05.03.2020 agreed by CIL.
- (e) Detailed Time and Progress Chart, jointly signed by designated Area Authorities and the M/s IPRCL.
- (f) Copy of PAN Card.
- (g) Copy of GST Registration Certificate
- (h) Any other document as per requirement.

It is requested to return a signed copy of this LOA /WO to this office as token of acceptance within in **07 (Seven) days** from the date of issue of this letter.

For further instructions, please contact **Area General Manager WCL, Ballarpur Area.**

Yours faithfully

GENERAL MANGER (CIVIL)  
WCL: NAGPUR

14.08.2023.

**Copy to:**

1. DT (O) : WCL, Nagpur
2. DT (P&P) : WCL, Nagpur
3. D(F) : WCL, Nagpur
4. GM(PMD) : CIL HQ, Kolkata
5. TS to CMD : WCL HQ., Nagpur
6. GM(Vig) : WCL HQ., Nagpur
7. G.M. (F)/CFO : WCL HQ., Nagpur
8. G.M. (P&P) : WCL HQ., Nagpur
9. G.M. (System) : WCL HQ., Nagpur – With the request to publish in the website.
10. GM (L&R) : WCL HQ., Nagpur
11. Area General Manager : WCL, Ballarpur Area
12. S.O. (Civil) : WCL, Ballarpur Area
13. AFM : WCL, Ballarpur Area
14. Sr. Manager (Fin) : WCL HQ, Nagpur
15. CM (Civil) TC : WCL HQ., Nagpur
16. Sr. Manager (Civil)/TS : WCL HQ., Nagpur
17. Dy. Manager (Civil)/B.C. : WCL HQ., Nagpur

- This has reference to Budget Certification vide diary No. FA/WCL/CAP/BC/RAILWAY SIDING/2023-24/Ballarpur Area/12/01/165, Dated. 12.09.2023 for Rs. 1.00 Cr. only of Sr. Manager (Fin), WCL HQ.