



# वेस्टर्न कोलफील्ड्स लिमिटेड

## Western Coalfields Limited

मिनीरल कंपनी A Miniratna Company

कोल इंडिया लिमिटेड की अनुषंगी कंपनी A Subsidiary of Coal India Limited



### विपणन एवं विक्रय विभाग

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सन्दर्भ सं: नाग/ वेकोलि/ वि एवं वि/ 1157

दिनांक: 09.01.2024

### सूचना

### विषय: Notified Price of coal from Sharda Cost Plus UG & Gouri Deep Cost Plus OC for Power Sector.

The Notified Price of coal applicable from the Cost Plus sources of WCL for supplies to the Power customers shall be as below:

SI No.	Name	Period	Base GCV (Kcal/Kg) & Corresponding grade	Power
1	Sharda UG (0.51 MTY)	Jul'23-Dec'23	4452 (G10)	3202.51
2	Gouri Deep OC	Oct'23-Mar'24	4462 (G10)	3872.87

The above prices are in reference to the period indicated in the table and the same is subject to half yearly revision based on price indexation formula for each cost plus source as mentioned at **Annex-1**.

In addition to the above prices of coal for Power Sector, all the elements of other charges, taxes and levies as are presently charged shall continue to remain applicable as per the existing notification of CIL/ WCL and as notified from time to time.

श्री गोयल  
महाप्रबंधक (वि एवं वि)/ वाणिज्य

### प्रति:

1. GM (M&S), WCL
2. GM (System), WCL: with a request to host the notice on WCL's website
3. GM (P&P), WCL
4. All sectional heads, M&S, WCL
5. ASM/ AFM, Kanhan & Ballarpur Areas

Sl. No.	Name of Cost Plus Mine	Price Indexation formula
1	Kolgaon OC (0.5 MTY)	$P_{nm} = P_0 + [ 159.01 \times \{(CPI_{nm}-CPI_0)/CPI_0\} + 48.81 \times (PT_{nm}-PT_0)/PT_0] + 94.17 \times \{(WPI_{1nm}-WPI_{10})/WPI_{10}\} + [132.53 \times \{(WPI_{nm}-WPI_0)/WPI_0\}] + 366.28 \times \{(WPI_{2nm}-WPI_{20})/WPI_{20}\}$ <p>Where,  <math>P_{nm}</math> refers to Contracted Price of Coal having a Useful Heat Value of 3550 Kcal/Kg, in month m of year n;  <math>P_0</math> is the price of Coal as on December 1998 referred to in this agreement as Base Price, which is Rs.800.80 per tonne of Coal having a Useful Heat Value of 3550 Kcal/Kg.;</p> <p><math>CPI_{nm}</math> refers to consumer price index in the first month of year n, for <math>m \leq 6</math> and to the consumer price index in the sixth month of year n for <math>m &gt; 6</math>;  <math>CPI_0</math>, refers to consumer price index as on December 1998;</p> <p><math>PT_{nm}</math> refers to power tariff in the first month of year n, for <math>m \leq 6</math> and to the power tariff in the sixth month of year n for <math>m &gt; 6</math>;  <math>PT_0</math>, refers to power tariff as on December 1998</p> <p><math>WPI_{nm}</math> refers to wholesale price index in the first month of year n, for <math>m \leq 6</math> and to the wholesale price index in the sixth month of year n for <math>m &gt; 6</math>;  <math>WPI_0</math>, refers to wholesale price index as on December 1998;</p>
2	Kolgaon Expansion (Deep) OC (0.80 MTY)	$[Part\ of\ price\ related\ to\ wages * (CURRENT\ AICPI) * (1+B)^*(1+B1).../(BASEAICP)] + [Part\ of\ price\ related\ to\ admin\ overhead\ other\ than\ wages * (CURRENT\ AICPI)/(BASE\ AICPI)] + [Power\ tariff * (CURRENT\ Power\ Tariff) / (BASE\ Power\ Tariff)] + [Part\ of\ price\ related\ to\ stores-POL * (CURRENT\ WPI - HSD)/(BASEWPI - HSD)] + [Part\ of\ price\ related\ to\ capital\ (WPI\ for\ heavy\ machinery\ &\ parts) * (CURRENT\ WPI-Machinery\ &\ Machine\ Tools) / (BASE\ WPI-Machinery\ &\ Machine\ Tools)] + (Hiring\ cost * (Actual\ awarded\ rate\ for\ Escalation\ Period) / (HOE\ Rate\ Considered\ in\ PR)] + [Part\ of\ price\ related\ to\ other\ cost\ elements\ not\ included\ in\ any\ other\ head-stores\ other\ than\ POL,\ EMP,\ Misc\ Exp.,\ W/c\ interest\ etc. * (CURRENT\ WPI-All\ Commodities) / (Base\ WPI - All\ Commodities)]$ <p>Where:-  B- refers to minimum guaranteed benefit (MGB) under NCWA-XI &amp; B1- MGB under NCWA-XII and so on.  AICPI--refers to All India Consumer Price Index of the current review month.  HSD-refers to High Speed Diesel  WPI--refers to wholesale price index  HOE- refers to Hiring of Equipment.</p>
3	Bhatadih Expansion OC (2 MTY)	
4	Junad Extension OC	
5	Ukni Deep OC	
6	Bellora Naigaon Deep OC	
7	Urdhan OC Expansion (1.00 MTY)	
8	New Majri Sector I A & II A OC	
9	Durgapur Extension Deep OC (3 MTY)	
10	Expansion New Majri UG to OC (3 MTY)	
11	Kolar Pimpri Extension OC	
12	Dhuptala (Sasti UG to OC) (2.50 MTY)	
13	Sharda UG (0.51 MTY)	
14	Gouri Deep OC	