



वेस्टर्न कोलफील्ड्स लिमिटेड

Western Coalfields Limited

मिनोरल कंपनी A Miniratna Company

कोल इंडिया लिमिटेड की अनुषंगी कंपनी A Subsidiary of Coal India Limited



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सन्दर्भ सं: नाग/ वेकोलि/ वि एवं वि/ 1158

दिनांक: 09.01.2024

सूचना

विषय: Notified Price of coal from Sharda Cost Plus UG & Gouri Deep Cost Plus OC for Non Power Sector.

The Notified Price of coal applicable from the Sharda Cost Plus UG & Gouri Deep Cost Plus OC of WCL for supplies to the Non-Power consumers through linkage auction route shall be as below:

Sl No.	Name	Period	Base GCV (Kcal/Kg) & Corresponding grade	Mid point GCV of Corresponding grade	Price with 20% add-on (Rs/te)	Price per GCV at mid point of cost plus source (Rs/te)
1	Sharda UG (0.51 MTY)	Jul'23-Dec'23	4452 (G10)	4450.50	3844	0.87
2	Gouri Deep OC	Oct'23-Mar'24	4462 (G10)	4450.50	4648	1.05

The above price is in reference to the period indicated in the table and the same is subject to half yearly revision based on price indexation formula for each cost plus source as mentioned at **Annex-1**. In addition to the above notified price, the premium as decided in the linkage auctions to be held, shall also be applicable.

In addition to the above prices of coal for Non Power Sector, all the elements of other charges, taxes and levies as are presently charged shall continue to remain applicable as per the existing notification of CIL/ WCL and as notified from time to time.

मंगलपूर
महाप्रबंधक (वि एवं वि)/ वाणिज्य

प्रति:

1. GM (M&S), WCL
2. GM (System), WCL: with a request to host the notice on WCL's website
3. GM (P&P), WCL
4. All sectional heads, M&S, WCL
5. ASM/ AFM, Kanhan & Ballarpur Areas

Sl. No.	Name of Cost Plus Mine	Price Indexation formula
1	Kolgaon OC (0.5 MTY)	$P_{nm} = P_0 + [159.01 \times \{(CPI_{nm}-CPI_0)/CPI_0\} + 48.81 \times (PT_{nm}-PT_0)/PT_0] + 94.17 \times \{(WPI_{1nm}-WPI_{10})/WPI_{10}\} + [132.53 \times \{(WPI_{nm}-WPI_0)/WPI_0\}] + 366.28 \times (WPI_{2nm}-WPI_{20})/WPI_{20}$ <p>Where, P_{nm} refers to Contracted Price of Coal having a Useful Heat Value of 3550 Kcal/Kg. in month m of year n; P_0 is the price of Coal as on December 1998 referred to in this agreement as Base Price, which is Rs.800.80 per tonne of Coal having a Useful Heat Value of 3550 Kcal/Kg.;</p> <p>CPI_{nm} refers to consumer price index in the first month of year n, for $m \leq 6$ and to the consumer price index in the sixth month of year n for $m > 6$; CPI_0 refers to consumer price index as on December 1998;</p> <p>PT_{nm} refers to power tariff in the first month of year n, for $m \leq 6$ and to the power tariff in the sixth month of year n for $m > 6$; PT_0 refers to power tariff as on December 1998</p> <p>WPI_{nm} refers to wholesale price index in the first month of year n, for $m \leq 6$ and to the wholesale price index in the sixth month of year n for $m > 6$; WPI_0 refers to wholesale price index as on December 1998;</p>
2	Kolgaon Expansion (Deep) OC (0.80 MTY)	<p>[Part of price related to wages * (CURRENT AICPI) * (1+B)*(1+B1).../(BASEAICP)] + [Part of price related to admin overhead other than wages* (CURRENT AICPI)/(BASE AICPI)] + [Power tariff * (CURRENT Power Tariff) / (BASE Power Tariff)] + [Part of price related to stores-POL * (CURRENT WPI - HSD)/(BASEWPI - HSD)] + [Part of price related to capital (WPI for heavy machinery & parts) * (CURRENT WPI-Machinery & Machine Tools) / (BASE WPI-Machinery & Machine Tools)] + (Hiring cost * (Actual awarded rate for Escalation Period) / (HOE Rate Considered in PR)] + [Part of price related to other cost elements not included in any other head-stores other than POL, EMP, Misc Exp., W/c interest etc. * (CURRENT WPI-All Commodities) / (Base WPI - All Commodities)]</p> <p>Where:- B- refers to minimum guaranteed benefit (MGB) under NCWA-XI & B1- MGB under NCWA-XII and so on. AICPI--refers to All India Consumer Price Index of the current review month. HSD-refers to High Speed Diesel WPI--refers to wholesale price index HOE- refers to Hiring of Equipment.</p>
3	Bhatadih Expansion OC (2 MTY)	
4	Junad Extension OC	
5	Ukni Deep OC	
6	Bellora Naigaon Deep OC	
7	Urdhan OC Expansion (1.00 MTY)	
8	New Majri Sector I A & II A OC	
9	Durgapur Extension Deep OC (3 MTY)	
10	Expansion New Majri UG to OC (3 MTY)	
11	Kolar Pimpri Extension OC	
12	Dhuptala (Sasti UG to OC) (2.50 MTY)	
13	Sharda UG (0.51 MTY)	
14	Gouri Deep OC	