



वेस्टर्न कोलफील्ड्स लिमिटेड

Western Coalfields Limited

मिनीरल कंपनी A Miniratna Company

कोल इंडिया लिमिटेड की अनुसंगी कंपनी A Subsidiary of Coal India Limited



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नाग/ वेकोलि/ विवि/ 971

दिनांक: 20.11.2023

सूचना

विषय: Notified Price of coal from Cost Plus sources for Non Power Sector.

The Notified Price of coal applicable from the Cost Plus sources of WCL for supplies to the Non-Power customers through linkage auction route shall be as below:

Sl No.	Name	Period	Base GCV (Kcal/Kg) & Corresponding grade	Mid point GCV of Corresponding grade	Price with 20% add-on (Rs/ te)	Price per GCV at mid point of cost plus source (Rs/ te)
1	Kolgaon OC (0.50 MTY)	Jul'23- Dec'23	4530 (G10)	4450.50	3772	0.85
2	Kolgaon Expansion (Deep) OC (0.80 MTY)		4574 (G10)	4450.50	3648	0.82
3	Bhatadih Expansion OC (2.00 MTY)		4504 (G10)	4450.50	3925	0.89
4	New Majri Sector I A & II A OC		4882 (G9)	4750.50	3668	0.78
5	New Majri UG to OC (3.00 MTY)		4119 (G11)	4150.50	3974	0.96
6	Kolar Pimpri Extension OC		4623 (G9)	4750.50	2904	0.62
7	Durgapur Extn Deep OC (3.00 MTY)		4581 (G10)	4450.50	2917	0.66
8	Dhuptala (Sasti UG to OC) (2.50 MTY)		4210 (G11)	4150.50	3277	0.79
9	Ukni Deep OC		4835 (G9)	4750.50	5304	1.12
10	Bellora Naigaon Deep OC		4420 (G10)	4450.50	4786	1.08
11	Junad Extension OC		4724 (G9)	4750.50	3539	0.75
12	Urdhan OC Expansion (1.00 MTY)		4897 (G9)	4750.50	2475	0.53

The above prices are in reference to the period indicated in the table and the same is subject to half yearly revision based on price indexation formula for each cost plus source as mentioned at **Annexure-1**. In addition to the above notified price, the premium as decided in the linkage auctions to be held shall also be applicable.

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In addition to the above prices of coal for Non Power Sector, all the elements of other charges, taxes and levies as are presently charged shall continue to remain applicable as per the existing notification of CIL/ WCL and as notified from time to time.

This is being issued with the approval of competent authority.

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20/11
महाप्रबंधक (वि एवं वि)/वाणिज्य
(12)

Copy:

1. GM (M&S), WCL
2. GM (System), WCL: with a request to host the notice on WCL's website
3. GM (P&P), WCL
4. All sectional heads, M&S, WCL
5. ASM/AFM, All Areas, WCL

No	Name of Cost Plus Mine	Price Indexation formula
1	Kolgaon	$P_{nm} = P_o + [159.01X((CPI_{nm}-CPI_{1o})/CPI_{1o}) + 48.81X((PT_{nm}-PT_o)/PT_o) + 94.17X((WPI_{1nm}-WPI_{1o})/WPI_{1o}) + 132.53X((WPI_{2nm}-WPI_{2o})/WPI_{2o}) + 366.28X((WPI_{2nm}-WPI_{2o})/WPI_{2o})]$ <p>Where, P_{nm} refers to contracted price of coal having a GCV of 4530 kcal/kg in the month m of year n; P_o is the price of coal as on December 1998 referred to in this agreement as Base Price which is Rs 800.80 per tonne of coal having a UHV of 3550Kcal/kg CPI_{nm} refers to consumer price index in the first month of year n for $m \leq 6$ and to the consumer price index in the sixth month of year n for $m > 6$ CPI_o refers to consumer price index as on December 1998. PT_{nm} refers to power tariff in the first month of year n for $m \leq 6$ and to the power tariff in the sixth month of year n for $m > 6$ PT_o refers to power tariff as on December 1998. WPI_{1nm} refers to whole sale price index in the first month of year n for $m \leq 6$ and to the whole sale price index in the sixth month of year n for $m > 6$ WPI_o refers to whole sale price index as on December 1998.</p>
2	Bhatadih	$\text{[Part of price related to wages} \cdot (\text{CURRENT AICPI}) \cdot (1+B) \cdot (1+B1) \dots / (\text{BASE AICPI})] + [\text{Part of price related to admin overhead other than wages} \cdot (\text{CURRENT AICPI}) / (\text{BASE AICPI})] + [\text{Power tariff} \cdot (\text{CURRENT Power Tariff}) / (\text{BASE Power Tariff})] + [\text{Part of price related to stores-POL} \cdot (\text{CURRENT WPI-HSD}) / (\text{BASE WPI-HSD})] + [\text{Part of price related to capital} \cdot (\text{WPI for heavy machinery \& parts}) \cdot (\text{CURRENT WPI-Machinery \& Machine Tools}) / (\text{BASE WPI-Machinery \& Machine Tools})] + (\text{Hiring cost} \cdot (\text{Actual awarded rate for Escalation Period}) / (\text{HOE Rate Considered in PR})] + [\text{Part of price related to other cost elements not included in any other head-stores other than POL, EMP, Misc Exp., W/c interest etc.} \cdot (\text{CURRENT WPI- All Commodities}) / (\text{Base WPI - All Commodities})]$ <p>Where:- B--- refers to minimum guaranteed benefit (MGB) under NCWA-XI & B1-MGB under NCWA-XII and so on, $AICPI$--- refers to All India Consumer Price Index of the current review month- HSD- refers to High Speed Diesel WPI--- refers to wholesale price index HOE- refers to Hiring of Equipment</p>
3	Junad	
4	Ukni	
5	Bellora Naigaon	
6	Urdhan	
7	New Majri I & II	
8	Durgapur Extn Deep	
9	New Majri UG to OC	
10	Kolar Pimpri	
11	Dhuptala	
12	Gouri Deep	$P_1 = P_0(0.70 \times A_1/A_0 + 0.30 \times B_1/B_0)$ <p>Where P_1 = Revised price P_0 = Rs 994.12 per tonne A_1 = Latest wholesale price index as published by RBI for the month preceeding the date of revision B_1 = Latest AICPI as published by RBI for the month preceeding the date revision A_0 = 353.70 B_0 = 2045</p>